

	2021 Budget	2021 Actuals	2022 Budget
Administration	\$ 13,020	\$ 4,990	\$ 12,950
Outreach	\$ 1,600	\$ 1,081	\$ 1,600
Discipleship	\$ 5,250	\$ 2,869	\$ 5,250
Office Expenses & Rent	\$ 61,900	\$ 57,252	\$ 78,300
Staff Salaries & Expenses	\$ 179,017	\$ 167,191	\$ 194,439
Worship	\$ 3,000	\$ 6,081	\$ 3,500
Hospitality & Volunteer	\$ 2,700	\$ 2,423	\$ 2,700
Donations To Others	\$ 15,000	\$ 43,625	\$ 15,000
Care Ministry	\$ 5,000	\$ 3,617	\$ 5,000
Honorariums	\$ 500	\$ 200	\$ 500
Asset Purchases	\$ -	\$ 2,578	\$ -
	\$ 286,987	\$ 291,906	\$ 319,239